

## **Rural Task Force Monthly Status Report**

September 11, 2019

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

### **Rural Task Force (RTF) Financial Report**

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on September 11, 2019. Any changes in JobNet made up to that date are reflected in the RTF Financial Report. **Changes entered into JobNet after September 11, 2019 are not reflected in this report.**

If there are inconsistencies with any of the projects in the RTF Financial Report please contact your RPA representative or Don Mayle at, [mayled@michigan.gov](mailto:mayled@michigan.gov) or (517) 335-4588. The RPAs and the MDOT Core Team are working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

### **Summary of RPA Monthly Progress Report activity**

#### **Southeast Michigan Council of Governments (SEMCOG)**

##### **RTF 1**

No activity reported for August

#### **Region 2 Planning Commission (R2PC)**

##### **RTF 2**

No activity reported for August

#### **Southcentral Michigan Planning Council (SMPC)**

##### **RTF 3**

Regional RTF meeting held August 15, 2019

Changes to 2020 projects were approved

#### **Southwest Michigan Planning Commission (SWMPC)**

##### **RTF 4**

No activity reported for August

**Genesee-Lapeer -Shiawassee Region V Planning and Development Commission**

**RTF 5**

No meetings were held in August

**Tri-County Regional Planning Commission (TCRPC)**

**RTF 6**

No activity reported for August

**East Michigan Council of Governments (EMCOG)**

**RTF 7a**

**Meetings:**

No meetings in August

**RTF 7b**

**Meetings:**

No meetings in August

**RTF 7c**

**Meetings:**

No meetings in August

**RTF 7d**

**Meetings:**

No meetings in August

**West Michigan Regional Planning Commission (WMRPC)**

**RTF 8a**

**Meetings:**

No activity reported for August

**RTF 8b**

**Meetings:**

No activity reported for August

**Northeast Michigan Council of Governments (NEMCOG)**

**RTF 9**

**Meetings:**

No activity reported for August

**Networks Northwest****RTF 10a**

No activity reported for August

**RTF 10b**

No activity reported for August

**RTF 10c**

No activity reported for August

**Eastern Upper Peninsula Regional Planning and Development Commission (EUPRPDC)****RTF 11****Meetings:**

No activity reported for August

**Central Upper Peninsula Planning and Development Regional Commission (CUPPAD)****RTF 12a****Meetings:**

No meetings held in August

Schoolcraft County Transit- polled 12a Task Force members regarding approval for budget adjustment for a new budget line item. Approval received and notified MDOT. Clarified AuTrain-Forest Lake Road (Alger County) was designated an All-Season Road by the Task Force.

**RTF 12b****Meetings:**

No meetings held in August

**Western Upper Peninsula Planning & Development Regional Commission (WUPPDR)****RTF 13a****Meetings:**

No meetings held in August

**RTF 13b****Meetings:**

No meetings held in August

**West Michigan Shoreline Regional Development Commission (WMSRDC)****RTF 14****Meetings:**

Newaygo meeting was held 8/19/19

## 2019 Local Federal Fund Exchange (LFFE)

On the next page is a table of the agreements that MDOT has received. Please remember if you are exchanging funds with a county in the same RTF there is no transfer to be made in MDOT finance because exchanged funds are added to the RTF allocation balance. You may use the LFFE agreements if you wish but MDOT has no way to track these exchanges and they will not be reflected here. **If you are participating in the LFFE program and your agreement is not listed below, please send a copy of your agreement to Don [Mayle@Michigan.gov](mailto:Mayle@Michigan.gov) ASAP.**

### 2019 Local Federal Fund Exchanges

Buying County	Amount	Selling County	Payback Amount	Date of Agreement	Transfer Complete
Clinton	\$380,564.00	Arenac	\$304,451.20	October 25, 2018	January 15, 2019
Oakland	\$750,000.00	Leelanau	\$562,500.00	October 11, 2018	December 12, 2018
Oakland	\$391,200.00	Huron	\$312,960.00	November 8, 2018	December 12, 2018
Oakland	\$325,000.00	Montcalm	\$243,750.00	November 29, 2018	December 12, 2018
St. Clair	\$328,800.00	Huron	\$263,040.00	November 20, 2018	January 15, 2019
Bay	\$446,843.00	Gladwin	\$357,474.40	May 3, 2018	February 7, 2019
Kent	\$500,000.00	Montcalm	\$375,000.00	November 14, 2018	February 7, 2019
Muskegon	\$222,984.00	Keweenaw	\$178,387.20	August 15, 2018	February 7, 2019
Muskegon	\$590,351.00	Houghton	\$472,280.80	August 20, 2018	February 7, 2019
Muskegon	\$422,971.00	Baraga	\$338,376.00	August 15, 2018	February 7, 2019
Montcalm	\$265,000.00	Benzie	\$185,500.00	December 21, 2018	February 7, 2019
Jackson	\$686,451.00	Barry	\$549,161.00	February 5, 2019	February 7, 2019
Jackson	\$578,355.00	St. Joseph	\$462,684.00	January 22, 2019	February 7, 2019
Jackson	\$608,492.00	Mecosta	\$486,794.00	January 18, 2019	February 7, 2019
Jackson	\$910,475.00	Lapeer	\$728,380.00	January 30, 2019	February 7, 2019
Jackson	\$356,516.00	Ogemaw	\$285,213.00	January 23, 2019	February 7, 2019
Jackson	\$942,792.00	Wexford	\$754,233.60	January 18, 2019	February 7, 2019
Jackson	\$444,386.00	Osceola	\$355,508.80	February 6, 2019	February 7, 2019
Total STP funds Exchanged	<b>\$9,151,180.00</b>				

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 1																	
Year 2019																	
County: Livingston																	
205847	N Grand Ave	North Grand Avenue from South Street to Sha	0.597 miles of Road Reconstruction and Sanitary S	\$607,497	\$0	\$1,232,751	\$1,531,834	\$0	\$753,751	7/9/2019	STL	\$0	\$0	\$0		\$0	\$1,531,834
Subtotal for Livingston County				\$607,497	\$0	\$1,232,751	\$1,531,834	\$0	\$753,751			\$0	\$0	\$0		\$0	
County: Monroe																	
133381	W Dunbar Rd	West Dunbar Road from Geiger Road to Stras	Milling and One Course Asphalt Overlay	\$281,600	\$0	\$70,400	\$316,428	\$0	\$79,107	3/20/2019	STL	\$316,028	\$0	\$79,007	6/19/2019	\$17,200	\$316,028
133382	Custer Rd	North Custer Road from Ida Maybee Rd to DoI	Mill & Fill	\$292,000	\$0	\$73,183	\$339,942	\$0	\$84,986	3/20/2019	STL,STU	\$339,542	\$0	\$84,886	6/19/2019	\$80,418	\$339,542
Subtotal for Monroe County				\$573,600	\$0	\$143,583	\$656,370	\$0	\$164,093			\$655,570	\$0	\$163,893		\$97,618	
County:St. Clair																	
203637	Bryce Rd	Miller Road to 0.10 mile east of Wales Center	Road-Resurfacing	\$223,786	\$108,814	\$82,400	\$220,473	\$106,154	\$81,657	12/10/2018	STL,EDD	\$220,203	\$106,024	\$81,557	2/25/2019	\$15	\$220,203
205289	County Line Rd	County Line Road from I-94 Overpass to Grati	Single Chip Seal	\$117,280	\$0	\$29,320	\$121,668	\$0	\$30,417	3/6/2019	STL	\$121,268	\$0	\$30,317	5/20/2019	\$0	\$121,268
205291	Meisner Rd	Meisner Road from County Line Rd to I-94 Ovt	Single Chip Seal	\$34,224	\$0	\$8,556	\$39,686	\$0	\$9,922	3/6/2019	STL	\$39,286	\$0	\$9,822	5/20/2019	\$0	\$39,286
205292	Brandon Rd	Lapeer Rd (Brandon) from Wales Center Rd to	Single Chip Seal	\$177,296	\$0	\$44,324	\$177,458	\$0	\$44,365	3/6/2019	STL	\$177,058	\$0	\$44,265	5/20/2019	\$0	\$177,058
LFFE Purchase \$328,800																	
Subtotal for St. Clair County				\$552,586	\$108,814	\$164,600	\$559,286	\$106,154	\$166,360			\$557,816	\$106,024	\$165,960		\$15	
County: Washtenaw																	
202692	Jackson Rd	Jackson Road from Fletcher Road to Steinbac	Rehabilitate roadway	\$392,690	\$121,646	\$98,173	\$413,898	\$118,361	\$9,822	5/21/2019	STL,EDD	\$439,348	\$138,741	\$150	8/27/2019	\$0	\$439,348
202693	N Prospect St	Prospect Road and Whittaker Road -Washten	Capital Preventive Maintenance	\$396,000	\$0	\$98,999	\$380,610	\$0	\$95,203	5/21/2019	STL	\$406,544	\$0	\$101,786	8/27/2019	\$0	\$406,544
Subtotal for Washtenaw				\$788,690	\$121,646	\$197,172	\$794,508	\$118,361	\$105,025			\$845,891	\$138,741	\$101,936		\$0	
Total for RTF 1				\$2,522,373	\$230,460	\$1,738,106	\$3,541,998	\$224,515	\$1,189,228			\$2,059,277	\$244,765	\$431,788		\$97,633	\$3,591,111
Funds to be flexed																	
Current total obligated							\$3,541,998										
Federal Allocation Target				\$3,186,783													
LFFE Adjustment				\$328,800													
Adjusted Allocation Target				\$3,515,583			\$3,515,583										\$3,515,583
							-\$26,415										-\$75,528
RTF 2																	
Year 2019																	
County: Hillsdale																	
129624	Transit	areawide	FY19 RTF - Van purchase	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$8,000
204762	Camden Rd	Pioneer Rd. to Tripp Rd.	HMA Overlay	\$344,920	\$0	\$132,190	\$350,322	\$0	\$136,236	4/30/2019	STL	\$358,680	\$0	\$139,487	8/29/2019	\$0	\$358,680
206616	W Main St	Main St from W. Village Limits (Dennings Rd)	Asphalt Reconstruction	\$353,860	\$44,232	\$44,233	\$0	\$0	\$0		STL,TEDB	\$0	\$0	\$0		\$0	\$353,860
Subtotal for Hillsdale				\$706,780	\$46,232	\$176,423	\$350,322	\$0	\$136,236			\$358,680	\$0	\$139,487		\$0	
County: Jackson																	
129637	Tiffany St	Marshall St to Brooklyn Village Limit	Reconstruction	\$176,000	\$0	\$44,000	\$175,626	\$0	\$43,907	5/8/2019	STL	\$189,220	\$0	\$47,305	8/29/2019	\$0	\$189,220
130208	Main St	W Main St - M-99 to W Springport VL	Resurface	\$216,000	\$0	\$54,000	\$219,391	\$0	\$67,274	12/12/2018	STL	\$218,991	\$0	\$67,174	2/21/2019	\$172,056	\$218,991
203005	Devereaux Rd	Various locations, Jackson County Departmen	One Course Asphalt Overlay	\$4,511,413	\$0	\$1,503,804	\$4,466,696	\$0	\$1,488,899	5/8/2019	STL	\$3,966,616	\$0	\$1,322,205		\$0	\$3,966,616
206575	W Michigan Ave	Michigan Ave and N Union St	Milling & One Course Asphalt Overlay	\$280,000	\$70,000	\$0	\$280,371	\$70,093	\$0	6/27/2019	STL	\$306,409	\$76,602	\$0		\$0	\$306,409
206606	N Meridian Rd	Both roads from M-106 to Jackson/Ingham Co	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$75,200	\$0	\$18,800	5/3/2019	STL	\$0	\$0	\$0		\$0	\$75,200
206607	Onondaga Rd	Onondaga Road and Woodard Road	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$75,200	\$0	\$18,800	5/3/2019	STL	\$0	\$0	\$0		\$0	\$75,200
206608	Rives Junction Rd	Springport Rd to M-50 and S. Rives Township	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$75,200	\$0	\$18,800	5/8/2019	STL	\$0	\$0	\$0		\$0	\$75,200
206609	Cement City Rd	Cement City Road, Brooklyn Road, Race Roa	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$75,200	\$0	\$18,800	5/8/2019	STL	\$0	\$0	\$0		\$0	\$75,200
LFFE Purchase \$4,527,467																	
Subtotal for Jackson				\$5,484,213	\$70,000	\$1,677,004	\$5,442,885	\$70,093	\$1,675,280			\$4,681,236	\$76,602	\$1,436,685		\$172,056	
County: Lenawee																	
129629	Transit	areawide	FY19 RTF - Bus Support Equip / Facilities	\$8,000	\$2,000	\$0	\$8,000	\$2,000	\$0	8/27/2019	STL	\$8,000	\$2,000	\$0	8/27/2019	\$0	\$8,000
129631	Ridge Highway	M-50 to County Line	1.5" Overlay	\$925,084	\$172,232	\$59,038	\$905,947	\$147,216	\$79,270	4/11/2019	STL,EDD	\$905,547	\$169,790	\$56,597	8/1/2019	\$0	\$905,547
206449	W Maumee St	areawide	FY19 RTF - Bus Support Equip/Facilities	\$2,000	\$500	\$0	\$2,000	\$500	\$0	8/27/2019	STL	\$2,000	\$500	\$0	8/27/2019	\$0	\$2,000
Subtotal for Lenawee				\$935,084	\$174,732	\$59,038	\$915,947	\$149,716	\$79,270			\$915,547	\$172,290	\$56,597		\$0	
Total for RTF 2				\$7,126,077	\$290,964	\$1,912,465	\$6,709,154	\$219,809	\$1,890,786			\$5,955,463	\$172,290	\$196,083		\$0	\$6,618,123
Funds to be flexed																	
Current total obligated							\$6,709,154										
Federal Allocation Target				\$2,600,616													
LFFE Adjustment				\$4,527,467													
Adjusted Allocation Target				\$7,128,083			\$7,128,083										\$7,128,083
Current Unobligated Amount Federal							\$418,929										\$509,960
														Current Available Allocation			

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 3																	
Year 2019																	
County: Barry																	
203009	LFFE Sell \$686,451 M-37	areawide	FY19 RTF - Administrative Vehicle Replacement	\$50,000	\$12,500	\$0	\$50,000	\$12,500	\$0	8/26/2019	STL	\$50,000	\$12,500	\$0	8/26/2019	\$0	\$50,000
Subtotal for Barry County				\$50,000	\$12,500	\$0	\$50,000	\$12,500	\$0			\$50,000	\$12,500	\$0		\$0	
County: Branch																	
206948	Sprague Rd	Various Routes Countywide - Branch County	Center Line and Edge Marking	\$230,000	\$0	\$52,372	\$231,285	\$0	\$51,287	8/30/2019	STL	\$0	\$0	\$0		\$0	\$231,285
Subtotal for Branch County				\$230,000	\$0	\$52,372	\$231,285	\$0	\$51,287			\$0	\$0	\$0		\$0	
County: Calhoun																	
130078	E Michigan Ave	Michigan Avenue from 22.5 Mile Road to 25.5	Resurface	\$548,113	\$142,391	\$0	\$522,977	\$130,744	\$0	1/23/2019	STL	\$522,577	\$130,644	\$0	4/23/2019	\$631,843	\$522,577
205424	Partello Rd	19 Mile Road to 500' Southwest of 20 Mile Ro	Crush and Shape & Asphalt Resurfacing	\$549,720	\$0	\$137,430	\$560,054	\$0	\$140,014	4/11/2019	STL	\$519,551	\$0	\$129,888		\$0	\$519,551
Subtotal for Calhoun County				\$1,097,833	\$142,391	\$137,430	\$1,083,031	\$130,744	\$140,014			\$1,042,128	\$130,644	\$129,888		\$631,843	
County: Kalamazoo																	
120246	W D Ave	D Avenue from Rolling Meadow Drive to Doug	Resurface	\$427,691	\$0	\$122,524	\$525,671	\$0	\$148,266	2/28/2019	STL	\$527,482	\$0	\$148,777	4/29/2019	\$282,737	\$527,482
130079	Transit	areawide	FY19 RTF - Bus Replacement	\$191,106	\$47,776	\$0	\$0	\$47,776	\$0	8/27/2019	STL	\$0	\$47,776	\$0	8/27/2019	\$0	\$191,106
130102	Transit	areawide	FY19 RTF - Van purchase	\$81,757	\$20,439	\$0	\$0	\$20,439	\$0	8/15/2019	STL	\$0	\$20,439	\$0	8/15/2019	\$0	\$81,757
Subtotal for Kalamazoo County				\$700,554	\$68,215	\$122,524	\$525,671	\$68,215	\$148,266			\$527,482	\$68,215	\$148,777		\$282,737	
County: St. Joseph																	
130091	Transit	areawide	FY19 RTF - Bus Replacement	\$48,000	\$12,000	\$0	\$48,000	\$12,000	\$0	8/27/2019	STL	\$48,000	\$12,000	\$0	8/27/2019	\$0	\$48,000
205742	Heimbach Rd	Heimbach Road from US-131 to M-60, St. Jos	One Course Overlay	\$0	\$368,966	\$134,134	\$0	\$340,135	\$125,803	2/27/2019	EDD	\$0	\$350,748	\$129,729	5/6/2019	\$333,523	\$0
Subtotal for St. Joseph County				\$48,000	\$380,966	\$134,134	\$48,000	\$352,135	\$125,803			\$48,000	\$362,748	\$129,729		\$333,523	
Total for RTF 3				\$2,126,387	\$604,072	\$446,460	\$1,937,988	\$563,594	\$465,370			\$1,667,610	\$574,107	\$408,393		\$1,248,104	\$2,171,758
Funds to be flexed							\$272,863										
Current total obligated							\$2,210,851										
Federal Allocation Target				\$3,391,193													
LFFE Adjustment				-\$1,264,806													
Adjusted Allocation Target				\$2,126,387			\$2,126,387										\$2,126,387
Current Unobligated Amount Federal							-\$84,464								Current Available Allocation		-\$45,371
RTF 4																	
Year 2019																	
County: Berrien																	
120015	Lemon Creek Road	First Street to Ruggles Road	Resurface	\$232,800	\$0	\$106,000	\$210,888	\$0	\$52,722	11/7/2018	STL	\$210,488	\$0	\$52,622	2/1/2019	\$185,507	\$210,488
203013	Sylvester Ave	areawide	FY19 RTF - Garage Equipment	\$50,000	\$12,500	\$0	\$50,000	\$12,500	\$0	8/26/2019	STL	\$50,000	\$12,500	\$0	8/26/2019	\$0	\$50,000
206937	E Napier Ave	Morgan Road to Baninbridge/Benton Townshi	One course of hot mix asphalt overlay	\$296,000	\$74,000	\$0	\$295,623	\$73,906	\$0	4/17/2019	STL,EDD	\$340,144	\$85,036	\$0		\$0	\$340,144
206939	E Napier Ave	E Napier Ave: US-31 east to the Bainbridge/Br	One course hot mix asfalt overlay	\$178,324	\$49,471	\$22,205	\$178,324	\$49,471	\$41,313	5/8/2019	STL,EDD	\$266,948	\$66,737	\$0		\$0	\$266,948
Subtotal for Berrien County				\$757,124	\$135,971	\$128,205	\$734,835	\$135,877	\$94,035			\$867,580	\$164,273	\$52,622		\$185,507	
County: Cass																	
129847	Various Locations	Various Locations - Cass County	Traffic ops/safety	\$75,000	\$0	\$0	\$75,000	\$0	\$1,257	5/8/2019	STL	\$64,578	\$0	\$0		\$0	\$64,578
129849	Calvin Center Raod	Bonine to M-60	Resurface	\$52,640	\$13,160	\$0	\$47,741	\$11,935	\$0	4/30/2019	STL,EDD	\$0	\$0	\$0		\$0	\$47,741
129851	Cassopolis Road	Mason to Lost	Resurface	\$75,200	\$18,800	\$0	\$68,650	\$17,162	\$0	4/30/2019	STL,EDD	\$0	\$0	\$0		\$0	\$68,650
203014	Redfield St	Redfield Street - Gumwood to Fir	hot mix asphalt resurfacing and aggregate shoulde	\$115,200	\$0	\$83,851	\$115,200	\$0	\$83,901	6/11/2019	STL	\$172,409	\$0	\$43,102	8/27/2019	\$0	\$172,409
206661	N O Keefe Rd	School Street to North Village limits	Reconstruction	\$273,375	\$10,000	\$466,980	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0	\$273,375
206677	S Fulton St	areawide	FY 19 RTF - Replace roof	\$8,391	\$2,098	\$0	\$8,391	\$2,098	\$0	8/26/2019	STL	\$8,391	\$2,098	\$0	8/26/2019	\$0	\$8,391
Subtotal for Cass County				\$599,806	\$44,058	\$550,831	\$314,982	\$31,196	\$85,158			\$245,378	\$2,098	\$43,102		\$0	
County: Van Buren County																	
129837	Red Arrow Highway	26th Street to 28th Street	Mill of existing HMA 2 inches, install fabric, rep	\$0	\$108,113	\$841,887	\$556,877	\$108,113	\$208,299	6/19/2019	STL,EDD	\$563,042	\$140,761	\$116,594		\$0	\$563,042
129853	S. Williams Street	Delaware Street (M-51) to the south Village Lir	Resurface	\$320,800	\$0	\$80,200	\$259,800	\$59,874	\$161,628	9/10/2019	STL	\$0	\$0	\$0		\$0	\$320,800
129854	Main St	From the East villlage limits to Pine Street	Resurface	\$298,560	\$37,320	\$37,320	\$288,946	\$0	\$72,237	6/18/2019	STL,TEDB	\$341,816	\$0	\$85,454		\$0	\$341,816
129859	W. Kalamazoo Street	Oak Street to west Village Limits	Reconstruct	\$251,955	\$0	\$399,245	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$251,955
Subtotal for Van Buren County				\$871,315	\$145,433	\$1,358,652	\$1,105,623	\$167,987	\$442,163			\$904,858	\$140,761	\$202,048		\$0	
Total for RTF 4				\$2,228,245	\$325,462	\$2,037,688	\$2,155,440	\$335,059	\$621,356			\$2,017,816	\$307,131	\$297,772		\$185,507	\$2,980,336
Funds to be flexed							\$2,155,440										
Current total obligated							\$2,155,440										
Federal Allocation Target				\$2,167,286			\$2,167,286										\$2,167,286
Current Unobligated Amount Federal							\$11,846								Current Available Allocation		-\$813,050

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RTF 5																	
Year 2019																	
County: Lapeer																	
LFFE Sell \$910,475																	
Subtotal for Lapeer County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Shiawassee																	
127774	Carland Rd	Carland Road from M-21 to 950' south of Wilki	Reconstruct	\$701,865	\$301,688	\$29,143	\$703,461	\$300,005	\$31,035	3/18/2019	STL,EDD	\$831,248	\$354,503	\$36,673	6/19/2019	\$574,418	\$831,248
Subtotal for Shiawassee County				\$701,865	\$301,688	\$29,143	\$703,461	\$300,005	\$31,035			\$831,248	\$354,503	\$36,673		\$574,418	
Total for RTF 5				\$701,865	\$301,688	\$29,143	\$703,461	\$300,005	\$31,035			\$831,248	\$354,503	\$36,673		\$574,418	\$831,248
Funds to be flexed							\$0										
Current total obligated							\$703,461										
Federal Allocation Target				\$1,612,340													
LFFE Adjustment				-\$910,475													
Adjusted Allocation Target				\$701,865			\$701,865										\$701,865
Current Unobligated Amount Federal							-\$1,596								Current Available Allocation		-\$129,383
RTF 6																	
Year 2019																	
County: Clinton																	
130121	DeWitt Road	Cutler to Alward	Resurface	\$360,000	\$0	\$90,000	\$412,453	\$0	\$103,113	1/2/2019	STL	\$507,917	\$0	\$126,979	4/4/2019	\$490,740	\$507,917
200647	E Island Rd	East Island Road from Shephardsville Road to	Resurface	\$14,000	\$0	\$286,000	\$289,318	\$0	\$72,330	3/7/2019	STL	\$288,918	\$0	\$72,230	5/13/2019	\$287,630	\$288,918
200649	S Chandler Rd	S Chandler Rd from I-69 to Round Lake Road,	resurface overlay	\$74,000	\$0	\$19,000	\$74,394	\$0	\$18,598	1/28/2019	STL	\$0	\$0	\$0		\$0	\$74,394
204669	S Airport Rd	Price Road to Chadwick Road	Chip Seal	\$74,000	\$0	\$19,000	\$74,394	\$0	\$18,598	1/22/2019	STL	\$0	\$0	\$0		\$0	\$74,394
204671	Wood Rd	Wood Road from Interstate 69 to Round Lake	Preservative Maintenance	\$52,800	\$0	\$13,200	\$52,807	\$0	\$13,202	1/30/2019	STL	\$0	\$0	\$0		\$0	\$52,807
204672	Upton Rd	Upton Road from Round Lake Road to Herbisc	Preventative Maintenance	\$68,000	\$0	\$17,000	\$67,964	\$0	\$16,991	1/28/2019	STL	\$0	\$0	\$0		\$0	\$67,964
205124	E Island Rd	Watson to Shephardsville	Single Course Chipseal with Fog	\$36,000	\$0	\$9,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$36,000
205125	E Colony Rd	Williams to Chandler	Two Course Asphalt	\$279,678	\$69,920	\$0	\$321,624	\$80,406	\$0	1/16/2019	STL,EDD	\$364,499	\$0	\$91,125	5/13/2019	\$454,898	\$364,499
LFFE Purchase \$380,564																	
Subtotal for Clinton County				\$958,478	\$69,920	\$453,200	\$1,292,953	\$80,406	\$242,832			\$1,161,334	\$0	\$290,333		\$1,233,269	
County: Eaton																	
130123	Battle Creek Hwy	Battle Creek Road from Five Point Highway to	Resurface	\$1,108,714	\$276,237	\$65,000	\$1,117,635	\$275,780	\$58,059	2/20/2019	STL,EDD	\$1,194,621	\$294,777	\$62,058	4/18/2019	\$943,962	\$1,194,621
Subtotal for Ingham County				\$1,108,714	\$276,237	\$65,000	\$1,117,635	\$275,780	\$58,059			\$1,194,621	\$294,777	\$62,058		\$943,962	
Total for RTF 6				\$2,067,192	\$346,157	\$518,200	\$2,410,588	\$356,186	\$300,891			\$2,355,954	\$294,777	\$352,392		\$2,177,231	\$2,661,513
Funds to be flexed							\$0										
Current total obligated							\$2,410,588										
Federal Allocation Target				\$1,963,651													
LFFE Adjustment				\$380,564													
Adjusted Allocation Target				\$2,344,215			\$2,344,215										\$2,344,215
Current Unobligated Amount Federal							-\$66,374								Current Available Allocation		-\$317,298
RTF 7a																	
Year 2019																	
County: Huron																	
LFFE Sell \$720,000																	
130147	Transit	areawide	FY19 RTF - Support/admin vehicle	\$42,385	\$10,596	\$0	\$42,385	\$10,596	\$0	8/26/2019	STL	\$42,385	\$10,596	\$0	8/26/2019	\$0	\$42,385
Subtotal for Huron County				\$42,385	\$10,596	\$0	\$42,385	\$10,596	\$0			\$42,385	\$10,596	\$0		\$0	
County: Sanilac																	
130151	Ruth Rd	Deckerville NVL to Huron CL	Asphalt Overlay (1-1.5 inches) (GPA)	\$945,415	\$0	\$236,354	\$1,063,696	\$0	\$265,924	5/15/2019	STL	\$1,063,296	\$0	\$265,824	7/29/2019	\$0	\$1,063,296
206529	S Stoutenburg Rd	Area Wide	FY19 RTF - 1140 - Bus Support Equipment / Facili	\$18,000	\$4,500	\$0	\$18,000	\$4,500	\$0	8/27/2019	STL	\$18,000	\$4,500	\$0	8/27/2019	\$0	\$18,000
206531	S Stoutenburg Rd	Area Wide	FY19 RTF - 1140 - Bus Support Equipment / Facili	\$16,480	\$4,120	\$0	\$16,480	\$4,120	\$0	8/27/2019	STL	\$16,480	\$4,120	\$0	8/27/2019	\$0	\$16,480
Subtotal for Sanilac County				\$979,895	\$8,620	\$236,354	\$1,098,176	\$8,620	\$265,924			\$1,097,776	\$8,620	\$265,824		\$0	
County: Tuscola																	
130161	Main Street	Lincoln to Trend	Reconstruct	\$464,697	\$123,303	\$136,510	\$420,389	\$130,941	\$166,881	12/10/2018	STL,EDD	\$433,718	\$135,092	\$171,251	3/8/2019	\$499,228	\$433,718
130162	W Bay City Forestville Rd	W. Bay City Forestville Rd from Unionville VL	Crush and Shape	\$256,803	\$11,129	\$115,068	\$287,225	\$12,861	\$128,608	2/27/2019	STL,EDD	\$286,890	\$12,846	\$128,458	4/23/2019	\$165,288	\$286,890
204903	N Dodge Rd	Dodge Rd Deckerville Rd to Kelly Rd	Multiple Course Chip Seal	\$210,560	\$0	\$52,640	\$239,112	\$0	\$59,778	3/20/2019	STL	\$238,712	\$0	\$59,678	7/2/2019	\$174,031	\$238,712
Subtotal for Tuscola County				\$932,060	\$134,432	\$304,218	\$946,725	\$143,802	\$355,267			\$959,320	\$147,938	\$359,387		\$838,547	
Total for RTF 7a				\$1,954,340	\$153,648	\$540,572	\$2,087,286	\$163,018	\$621,191			\$2,099,480	\$167,155	\$625,211		\$838,547	\$2,099,480
Funds to be flexed																	
Current total obligated							\$2,087,286										
Federal Allocation Target				\$2,674,339													
LFFE adjustment				-\$720,000													
Adjusted Allocation Target				\$1,954,339			\$1,954,339										\$1,954,339
Current Unobligated Amount Federal							-\$132,947								Current Available Allocation		-\$145,141

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																	Current Fed Amt Award or Obligation or Programmed
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 7b																	
Year 2019																	
County Bay																	
LFFE Purchase \$446,843																	
202498	W Wheeler Rd		Wheeler Road from Eight Mile Road to Rockw Milling and One Course Asphalt Overlay	\$540,112	\$0	\$271,953	\$448,631	\$0	\$220,967	2/6/2019	STL	\$448,296	\$0	\$220,802	5/15/2019	\$412,125	\$448,296
203043	E Wheeler Rd		Wheeler Road from Seven Mile Road to Eight Cold Milling and Asphalt Overlay	\$91,976	\$0	\$55,441	\$73,889	\$0	\$45,287	3/7/2019	STL	\$73,579	\$0	\$45,097	5/15/2019	\$64,578	\$73,579
206157	N 11 Mile Rd		N 11 Mile Rd: Bentley Rd to M-61, Bay County Crush & Shape & Asphalt Resurfacing	\$446,843	\$0	\$753,157	\$406,672	\$0	\$692,441	4/5/2019	STL	\$406,487	\$0	\$692,126	7/10/2019	\$38,987	\$406,487
Subtotal for Bay County				\$1,078,931	\$0	\$1,080,551	\$929,191	\$0	\$958,695			\$928,361	\$0	\$958,025		\$515,689	
County: Gratiot																	
130225	Transit	areawide	FY19 RTF - 1110 - Bus Rolling Stock	\$64,000	\$16,000	\$0	\$64,000	\$16,000	\$0	8/5/2019	STL	\$64,000	\$16,000	\$0	8/5/2019	\$0	\$64,000
205096	E Lincoln Rd		East Lincoln Road from Barry Road to East Cc Asphalt resurfacing and shoulders	\$306,818	\$0	\$76,705	\$368,361	\$0	\$92,090	3/5/2019	STL	\$361,325	\$0	\$90,331	4/23/2019	\$351,228	\$361,325
205128	E Buchanan Rd		Buchanan Road from Blair Road to Wisner Ro Crush and Shape and Ashphalt Resurfacing	\$300,000	\$0	\$75,000	\$284,005	\$0	\$71,001	2/27/2019	STL	\$280,815	\$0	\$70,204	4/23/2019	\$276,565	\$280,815
205706	E Washington Rd		Washington Rd .5 miles west of Bagley to Bal Asphalt Overlay 1-1.5 inches	\$0	\$125,529	\$50,000	\$0	\$125,529	\$51,657	5/1/2019	EDD	\$0	\$154,820	\$38,705	8/27/2019	\$0	\$0
Subtotal for Gratiot County				\$670,818	\$141,529	\$201,705	\$716,366	\$141,529	\$214,748			\$706,139	\$170,820	\$199,240		\$627,794	
County:Saginaw																	
207999	Seymour Rd		Seymour Rd Bell Road to Dorwood Rd, Sagin: Crush & Shape & Asphalt Resurfacing	\$977,291	\$100,000	\$273,877	\$947,575	\$105,286	\$263,215	7/31/2019	STL,EDD	\$0	\$0	\$0		\$0	\$947,575
Subtotal for Saginaw County				\$977,291	\$100,000	\$273,877	\$947,575	\$105,286	\$263,215			\$0	\$0	\$0		\$0	
Total for RTF 7b				\$2,727,040	\$241,529	\$1,556,133	\$2,593,132	\$246,815	\$1,436,659			\$1,634,501	\$170,820	\$1,157,265		\$1,143,483	\$2,582,075
Funds to be flexed																	
Current total obligated							\$2,593,132										
Federal Allocation Target				\$2,174,375													
LFFE Purchase				\$446,843													
Adjusted Allocation Target				\$2,621,218			\$2,621,218										\$2,621,218
Current Unobligated Amount Federal							\$28,086								Current Available Allocation		\$39,143
RTF 7c																	
Year 2019																	
County: Clare																	
130246	S Bailey Lake Ave	Bailey Lake Road and Rodgers Avenue	Resurface	\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$168,764	12/17/2018	STL,EDD	\$625,531	\$156,383	\$0	2/21/2019	\$22	\$538,993
Subtotal for Clare County				\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$168,764			\$625,531	\$156,383	\$0		\$22	
County: Gladwin																	
LFFE Sell \$446,843																	
205106	Weaver Ct	Area Wide	FY19 RTF - 1140 - Bus Support Equipment/Faciliti	\$80,000	\$20,000	\$0	\$80,000	\$20,000	\$0	8/26/2019	STL	\$80,000	\$20,000	\$0	8/26/2019	\$0	\$80,000
Subtotal for Gladwin County				\$80,000	\$20,000	\$0	\$80,000	\$20,000	\$0			\$80,000	\$20,000	\$0		\$0	
County: Isabella																	
130258	N Leaton Rd	Countywide, Isabella County	Resurface - Chip Seal and Fog Seal	\$679,802	\$195,081	\$393,183	\$679,802	\$195,081	\$312,349	3/6/2019	STL,EDD	\$713,529	\$235,857	\$237,346	5/22/2019	\$0	\$679,802
Subtotal for Isabella County				\$679,802	\$195,081	\$393,183	\$679,802	\$195,081	\$312,349			\$713,529	\$235,857	\$237,346		\$0	
County: Midland																	
130265	S Porter Rd	11 Mile/Odd Rd/Porter Rd from Pine River Rd	Two Course Asphalt Resurfacing	\$507,115	\$175,755	\$144,130	\$507,115	\$175,755	\$184,748	2/20/2019	STL,EDD	\$693,694	\$173,424	\$0	4/17/2019	\$86,295	\$507,115
205964	M-20	Area Wide	FY19 RTF - 1140 - Bus Support Equip / Facilities	\$11,200	\$2,800	\$0	\$11,200	\$2,800	\$0	8/27/2019	STL	\$11,200	\$2,800	\$0	8/27/2019	\$0	\$11,200
205966	M-20	Area Wide	FY19 RTF - 1140 - Bus Support Equip / Facilities	\$40,000	\$10,000	\$0	\$40,000	\$10,000	\$0	8/27/2019	STL	\$40,000	\$10,000	\$0	8/27/2019	\$0	\$40,000
Subtotal for Midland County				\$558,315	\$188,555	\$144,130	\$558,315	\$188,555	\$184,748			\$744,894	\$186,224	\$0		\$86,295	
Total for RTF 7c				\$1,857,110	\$478,293	\$687,313	\$1,857,110	\$478,293	\$665,861			\$2,163,954	\$598,463	\$237,346		\$86,317	\$1,857,110
Funds to be flexed																	
Current total obligated							\$1,857,110										
Federal Allocation Target				\$2,303,953													
LFFE adjustment				-\$446,843													
Adjusted Allocation Target				\$1,857,110			\$1,857,110										\$1,857,110
Current Unobligated Amount Federal							\$0								Current Available Allocation		\$0



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																	Current Fed Amt
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	Award or Obligation or Programmed
RTF 7d Year 2019												Note: 7d utilizes the capped process which changes the funding to 80/20 in the system in order to maximize the federal and state funding available to the project. Federal funds are capped at the programmed amount.					
County: Arenac																	
LFFE Sell \$380,564																	
Subtotal for Arenac County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Iosco																	
130274	Long Lake Rd	0.90 mile N of Webb Rd to Rose City Rd	Resurface	\$340,000	\$0	\$85,000	\$340,000	\$0	\$131,220	12/19/2018	STL	\$376,576	\$0	\$94,144	3/22/2019	\$0	\$340,000
205874	Alabaster Rd	Alabaster Rd Rempert Rd to US-23	Asphalt Overlay (1-1.5 inches) GPA	\$109,720	\$83,189	\$26,426	\$109,720	\$83,190	\$26,325	6/19/2019	STL,EDD	\$0	\$0	\$0		\$0	\$109,720
Subtotal for Iosco County				\$449,720	\$83,189	\$111,426	\$449,720	\$83,190	\$157,546			\$376,576	\$0	\$94,144		\$0	
County: Ogemaw																	
LFFE Sell \$356,516																	
119925	ACC			\$109,102			\$109,102										\$109,102
205101	Airport Rd	Area Wide	FY19 RTF - Transit vehicle additions/replacements	\$60,800	\$15,200	\$0	\$60,800	\$15,200	\$0	8/27/2019	STL	\$60,800	\$15,200	\$0	8/27/2019	\$0	\$60,800
Subtotal for Ogemaw County				\$169,902	\$15,200	\$0	\$169,902	\$15,200	\$0			\$60,800	\$15,200	\$0		\$0	
County: Roscommon																	
130288	CR 100	I-75 to M-18	Resurface	\$154,482	\$46,901	\$78,617	\$154,482	\$46,901	\$124,047	12/19/2018	STL,EDD	\$259,944	\$64,986	\$0	4/23/2019	\$200,894	\$154,482
130289	Transit	Area Wide	FY19 RTF - 1110 - Bus Rolling Stock	\$60,740	\$15,185	\$0	\$60,740	\$15,185	\$0	8/27/2019	STL	\$60,740	\$15,185	\$0	8/27/2019	\$0	\$60,740
205617	Silsby Rd	Silsby Rd (CR 602) / Keno Rd (CR 602) / Sun	Resurface	\$188,225	\$0	\$181,775	\$188,225	\$0	\$213,649	12/19/2018	STL	\$321,100	\$0	\$80,275	4/23/2019	\$187,834	\$188,225
206563	S Townline Rd	Area Wide	FY19 RTF - 1140 - Bus Support Equipment / Facili	\$8,000	\$2,000	\$0	\$8,000	\$2,000	\$0	8/27/2019	STL	\$8,000	\$2,000	\$0	8/27/2019	\$0	\$8,000
Subtotal for Roscommon County				\$411,447	\$64,086	\$260,392	\$411,447	\$64,086	\$337,697			\$649,784	\$82,171	\$80,275		\$388,728	
Total for RTF 7d				\$1,031,069	\$162,475	\$371,818	\$1,031,069	\$162,476	\$495,242			\$1,087,160	\$97,371	\$174,419		\$388,728	\$1,031,069
Funds to be flexed																	
Current total obligated							\$1,031,069										
Federal Allocation Target				\$1,768,149													
LFFE adjustment				-\$737,080													
Adjusted Allocation Target				\$1,031,069			\$1,031,069										\$1,031,069
Current Unobligated Amount Federal							\$0								Current Available Allocation		\$0
RTF 8a																	
Year 2019																	
County: Mecosta																	
LFFE Sell \$608,492																	
Subtotal for Mecosta County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Montcalm																	
LFFE Sell \$825,000																	
LFFE Purchase \$265,000																	
206716	E Condensery Rd	Condensery Rd from Vickeryville Rd to Crystal	Single Course Chip Seal	\$37,600	\$0	\$9,400	\$39,029	\$0	\$9,757	4/17/2019	STL	\$0	\$0	\$0		\$35,488	\$39,029
206718	S Shore Dr	Sidney Road / Shore Drive from Cedar Lake R	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$69,258	\$0	\$17,314	4/25/2019	STL	\$0	\$0	\$0		\$69,258	\$69,258
206724	N Amble Rd	Amble Rd, Briggs Rd, Bailey Rd from Stanton	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$75,074	\$0	\$18,768	4/17/2019	STL	\$0	\$0	\$0		\$67,136	\$75,074
206726	South St	Condensery Rd from M66 to Wood Rd	Single Course Chip Seal	\$75,200	\$0	\$18,800	\$75,160	\$0	\$18,790	5/3/2019	STL	\$0	\$0	\$0		\$66,222	\$75,160
207289	M-57	areawide	Facility Construction	\$80,000	\$20,000	\$0	\$80,000	\$20,000	\$0	8/26/2019	STL	\$80,000	\$20,000	\$0	8/26/2019	\$0	\$80,000
Subtotal for Montcalm County				\$343,200	\$20,000	\$65,800	\$338,520	\$20,000	\$64,630			\$80,000	\$20,000	\$0		\$238,105	
County: Osceola																	
LFFE Sell \$444,386																	
207468	16 Mile Rd	Area wide	Bus replacement -28 passenger meduim bus	\$110,000	\$27,500	\$0	\$110,000	\$27,500	\$0	8/27/2019	STL	\$110,000	\$27,500	\$0	8/27/2019	\$0	\$110,000
Subtotal for Osceola County				\$110,000	\$27,500	\$0	\$110,000	\$27,500	\$0		STL,CTF	\$110,000	\$27,500	\$0		\$0	
Total for RTF 8a				\$453,200	\$47,500	\$65,800	\$448,520	\$47,500	\$64,630			\$190,000	\$47,500	\$0		\$238,105	\$448,520
Funds to be flexed																	
Current total obligated							\$448,520										
Federal Allocation Target				\$2,073,878													
LFFE Adjustment				-\$1,612,878													
Adjusted Allocation Target				\$461,000			\$461,000										\$461,000
Current Unobligated Amount Federal							\$12,480								Current Available Allocation		\$12,480

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																	Current Fed Amt Award or Obligation or Programmed
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
<b>RTF 8b</b>																	
<b>Year 2019</b>																	
<b>County: Allegan</b>																	
129676	Blue Star Highway	Pinnacle Drive to 500 feet north of 11th Avenue	Resurface	\$1,086,690	\$224,812	\$50,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0	\$1,086,690
206567	Airway Dr	areawide	FY19 RTF - purchase transit maintenance equipment	\$16,800	\$4,200	\$0	\$16,800	\$4,200	\$0	8/26/2019	STL	\$16,800	\$4,200	\$0	8/26/2019	\$0	\$16,800
206711	E Wiley Rd	areawide	FY19 RTF - Replacement administrative vehicle	\$27,200	\$6,800	\$0	\$27,200	\$6,800	\$0	8/26/2019	STL	\$27,200	\$6,800	\$0	8/26/2019	\$0	\$27,200
<b>Subtotal for Allegan County</b>				<b>\$1,130,690</b>	<b>\$235,812</b>	<b>\$50,000</b>	<b>\$44,000</b>	<b>\$11,000</b>	<b>\$0</b>			<b>\$44,000</b>	<b>\$11,000</b>	<b>\$0</b>		<b>\$0</b>	
<b>County: Ionia</b>																	
129677	Transit	areawide	FY19 RTF - Bus equipment	\$18,000	\$4,500	\$0	\$18,000	\$4,500	\$0	8/26/2019	STL	\$18,000	\$4,500	\$0	8/26/2019	\$0	\$18,000
129678	Grand River Ave	Grand River Avenue from M-66 to Kelsey High	Restore & rehabilitation	\$0	\$124,296	\$31,074	\$0	\$208,359	\$32,945	12/4/2018	EDD	\$0	\$201,670	\$31,675	2/26/2019	\$201,670	\$0
129679	Grand River Ave	Grand River Avenue and Sunfield Highway	Asphalt Pavement Repair	\$445,520	\$0	\$111,380	\$619,727	\$78,859	\$154,932	11/21/2018	STL	\$652,607	\$74,971	\$163,152	2/26/2019	\$720,866	\$652,607
206164	David Hwy	David Highway from Libhart Creek to Lyons Rd	Asphalt Pavement Repair	\$164,790	\$0	\$41,198	\$205,692	\$0	\$51,423	3/5/2019	STL	\$205,292	\$0	\$51,323	5/20/2019	\$194,718	\$205,292
<b>Subtotal for Ionia County</b>				<b>\$628,310</b>	<b>\$128,796</b>	<b>\$183,652</b>	<b>\$843,419</b>	<b>\$291,717</b>	<b>\$239,299</b>			<b>\$875,899</b>	<b>\$281,141</b>	<b>\$246,150</b>		<b>\$1,117,254</b>	
<b>County: Ottawa</b>																	
129681	Leonard Drive	Linden Drive to 24th Avenue	Will include HMA resurfacing with construction of	\$362,867	\$73,179	\$268,954	\$291,596	\$56,076	\$213,089	3/6/2019	STL,EDD	\$291,336	\$56,026	\$212,899	7/12/2019	\$295,949	\$291,336
129682	120th Avenue	120th Avenue from New Holland Street to Port Road	Rehabilitation	\$300,000	\$0	\$640,000	\$262,537	\$0	\$557,891	3/18/2019	STL	\$262,377	\$0	\$557,551	5/28/2019	\$249,013	\$262,377
<b>Subtotal for Ottawa County</b>				<b>\$662,867</b>	<b>\$73,179</b>	<b>\$908,954</b>	<b>\$554,133</b>	<b>\$56,076</b>	<b>\$770,980</b>			<b>\$553,713</b>	<b>\$56,026</b>	<b>\$770,450</b>		<b>\$544,962</b>	
<b>Total for RTF 8b</b>				<b>\$2,421,867</b>	<b>\$437,787</b>	<b>\$1,142,606</b>	<b>\$1,441,552</b>	<b>\$358,793</b>	<b>\$1,010,280</b>			<b>\$1,473,612</b>	<b>\$348,167</b>	<b>\$1,016,601</b>		<b>\$1,662,217</b>	<b>\$2,560,302</b>
<b>Funds to be flexed</b>																	
<b>Current total obligated</b>							<b>\$1,441,552</b>										
<b>Federal Allocation Target</b>				<b>\$2,500,430</b>			<b>\$2,500,430</b>										<b>\$2,500,430</b>
<b>Current Unobligated Amount Federal</b>							<b>\$1,058,878</b>								Current Available Allocation		<b>-\$59,872</b>
<b>RTF 9</b>																	
<b>Year 2019</b>																	
<b>County: Alcona</b>																	
112771	Barlow Road	M-72 to Village of Lincoln	Resurface	\$343,771	\$88,889	\$82,000	\$343,771	\$88,889	\$210,183	6/27/2019	STL,EDD	\$0	\$0	\$0		\$0	\$343,771
130314	N Barlow Rd	Barlow Road from Lincoln South Village Limits Mill & Overlay		\$105,250	\$0	\$60,000	\$105,250	\$0	\$66,279	6/27/2019	STL	\$0	\$0	\$0		\$0	\$105,250
<b>Subtotal for Alcona County</b>				<b>\$449,021</b>	<b>\$88,889</b>	<b>\$142,000</b>	<b>\$449,021</b>	<b>\$88,889</b>	<b>\$276,462</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	
<b>County: Alpena</b>																	
130315	French Rd	.5 mile S of Bloom Rd to Lacombe Rd	Resurface	\$0	\$181,259	\$45,315	\$0	\$190,201	\$47,550	11/5/2018	EDD	\$0	\$198,506	\$49,626	3/22/2019	\$178,771	\$0
130316	Wolf Creek Rd	Nicholson Hill Rd south for 2.1 miles	Reconstruct	\$415,541	\$0	\$646,385	\$849,541	\$0	\$372,743	6/11/2019	STL	\$786,755	\$0	\$196,689	9/5/2019	\$0	\$415,541
<b>Subtotal for Alpena County</b>				<b>\$415,541</b>	<b>\$181,259</b>	<b>\$691,700</b>	<b>\$849,541</b>	<b>\$190,201</b>	<b>\$420,293</b>			<b>\$786,755</b>	<b>\$198,506</b>	<b>\$246,315</b>		<b>\$178,771</b>	
<b>County: Cheboygan</b>																	
130317	Mann Rd	M-33 to Pallister Rd	Crush, Shape, and HMA surface	\$600,504	\$70,126	\$80,000	\$551,459	\$70,126	\$67,739	2/27/2019	STL,EDD	\$551,059	\$137,765	\$0	4/17/2019	\$549,919	\$600,504
<b>Subtotal for Cheboygan County</b>				<b>\$600,504</b>	<b>\$70,126</b>	<b>\$80,000</b>	<b>\$551,459</b>	<b>\$70,126</b>	<b>\$67,739</b>			<b>\$551,059</b>	<b>\$137,765</b>	<b>\$0</b>		<b>\$549,919</b>	
<b>County: Crawford</b>																	
130318	N Old 27	Hulbert Road north for 3.57 miles	Resurface	\$376,812	\$56,819	\$108,408	\$376,812	\$56,819	\$190,636	5/3/2019	STL,EDD	\$499,014	\$124,753	\$0	7/29/2019	\$0	\$376,812
130319	Transit	areawide	FY19 RTF - Computer and Software	\$28,000	\$7,000	\$0	\$28,000	\$7,000	\$0	8/26/2019	STL	\$28,000	\$7,000	\$0	8/26/2019	\$0	\$28,000
<b>Subtotal for Crawford County</b>				<b>\$404,812</b>	<b>\$63,819</b>	<b>\$108,408</b>	<b>\$404,812</b>	<b>\$63,819</b>	<b>\$190,636</b>			<b>\$499,014</b>	<b>\$124,753</b>	<b>\$0</b>		<b>\$0</b>	
<b>County: Montmorency</b>																	
129445	ACC			\$232,831			\$232,831										\$232,831
<b>Subtotal for Montmorency County</b>				<b>\$232,831</b>			<b>\$232,831</b>										
<b>County: Oscoda</b>																	
130322	N Mt. Tom Rd.	M-33 to Miller Rd	Reconstruct	\$273,294	\$68,324	\$0	\$273,294	\$69,651	\$0	2/25/2019	STL,EDD,EAR	\$0	\$0	\$0		\$0	\$273,294
	JN 130322 Earmark			-\$219,668			-\$223,933										-\$219,668
130324	Transit	areawide	FY19 RTF - Facility maintenance	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$10,000
202334	Town Line Rd	Town Line Road from 1450' s of Lyle Road to I	Crush, shape and Hot Mix Asphalt surface	\$422,235	\$0	\$105,559	\$410,734	\$0	\$102,683	2/27/2019	STL	\$341,186	\$0	\$85,296		\$0	\$422,235
<b>Subtotal for Oscoda County</b>				<b>\$485,861</b>	<b>\$70,824</b>	<b>\$105,559</b>	<b>\$460,095</b>	<b>\$69,651</b>	<b>\$102,683</b>			<b>\$341,186</b>	<b>\$0</b>	<b>\$85,296</b>		<b>\$0</b>	
<b>County: Otsego</b>																	
202276	Hetherton Rd	Heatherton Road from M-32 east 2.15 miles, C	Crush and Shape Hot Mixed Asphalt Resurfacing	\$450,271	\$0	\$330,559	\$450,271	\$0	\$594,858	3/11/2019	STL	\$838,807	\$0	\$209,702	6/10/2019	\$449,871	\$450,271
<b>Subtotal for Otsego County</b>				<b>\$450,271</b>	<b>\$0</b>	<b>\$330,559</b>	<b>\$450,271</b>	<b>\$0</b>	<b>\$594,858</b>			<b>\$838,807</b>	<b>\$0</b>	<b>\$209,702</b>		<b>\$449,871</b>	
<b>County: Presque Isle</b>																	
202272	County Road 451	County Road 451 from Noffze Hwy to County f	Resurface	\$415,379	\$25,207	\$80,000	\$415,379	\$25,207	\$127,683	4/23/2019	STL,EDD	\$454,215	\$113,554	\$0	6/24/2019	\$0	\$415,379
202274	W County Road 634	Co Rd 451 east for 2.5 miles and .5 miles east CPM - Chip & Fog Seal		\$44,945	\$48,877	\$0	\$44,945	\$41,315	\$7,520	4/2/2019	EDD,STL	\$0	\$0	\$0		\$78,198	\$44,945
<b>Subtotal for Presque Isle County</b>				<b>\$460,324</b>	<b>\$74,084</b>	<b>\$80,000</b>	<b>\$460,324</b>	<b>\$66,522</b>	<b>\$135,202</b>			<b>\$454,215</b>	<b>\$113,554</b>	<b>\$0</b>		<b>\$78,198</b>	
<b>Total for RTF 9</b>				<b>\$3,499,165</b>	<b>\$549,001</b>	<b>\$1,538,226</b>	<b>\$3,858,353</b>	<b>\$549,208</b>	<b>\$1,787,873</b>			<b>\$3,471,035</b>	<b>\$574,578</b>	<b>\$541,313</b>		<b>\$1,256,759</b>	<b>\$3,499,165</b>
<b>Funds to be flexed</b>							<b>\$10,000</b>										
<b>Current total obligated</b>							<b>\$3,868,353</b>										
<b>Federal Allocation Target</b>				<b>\$3,564,174</b>			<b>\$3,564,174</b>										<b>\$3,564,174</b>
<b>Current Unobligated Amount Federal</b>							<b>-\$304,179</b>								Current Available Allocation		<b>\$65,009</b>

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																	Current Fed Amt Award or Obligation or Programmed
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 10a																	
Year 2019																	
County: Antrim																	
127112	Antrim County Transportation	areawide	FY 19 RTF - Bus Purchase	\$60,000	\$15,000	\$0	\$60,000	\$15,000	\$0	8/1/2019	STL	\$60,000	\$15,000	\$0	8/1/2019	\$0	\$60,000
133195	Various ACRC routes	Various Antrim County federal-aid routes	Pavement markings	\$100,001	\$0	\$25,000	\$125,818	\$0	\$0	1/23/2019	STL	\$125,318	\$0	\$0	4/29/2019	\$0	\$125,318
208276	M-88	Area Wide	FY19 RTF - Bus Support Equipment/Facilities	\$8,000	\$2,000	\$0	\$8,000	\$2,000	\$0	8/1/2019	STL	\$8,000	\$2,000	\$0	8/1/2019	\$0	\$8,000
208277	M-88	Areawide	FY19 RTF - Van Purchase	\$9,000	\$2,250	\$0	\$9,000	\$2,250	\$0	8/1/2019	STL	\$9,000	\$2,250	\$0	8/1/2019	\$0	\$9,000
Subtotal for Antrim County				\$177,001	\$19,250	\$25,000	\$202,818	\$19,250	\$0			\$202,318	\$19,250	\$0		\$0	
County: Charlevoix																	
205494	Brockway St	Areawide	FY19 RTF - Computer / Computer Equipment	\$12,000	\$3,000	\$0	\$12,000	\$3,000	\$0	8/26/2019	STL	\$12,000	\$3,000	\$0	8/26/2019	\$0	\$12,000
208197	Brockway St	Areawide	FY 19 - Maintenance Equipment	\$20,000	\$5,000	\$0	\$20,000	\$5,000	\$0	8/26/2019	STL	\$20,000	\$5,000	\$0	8/26/2019	\$0	\$20,000
208479	Marion Center Rd	Marion Center Road from Phelps Road to Lakt	Crush & Shape & Asphalt resurfacing	\$223,112	\$90,000	\$1,386,888	\$498,085	\$73,248	\$893,623	8/9/2019	STL,EDD	\$0	\$0	\$0		\$0	\$498,085
208736	N Lake St	Michigan Avenue and North Lake Street - Chai	Milling and one course asphalt overlay	\$134,461	\$100,000	\$115,539	\$127,161	\$82,807	\$116,085	8/19/2019	STL,EDD	\$0	\$0	\$0		\$0	\$127,161
Subtotal for Charlevoix County				\$389,573	\$198,000	\$1,502,427	\$657,245	\$164,055	\$1,009,708			\$32,000	\$8,000	\$0		\$0	
County: Emmet																	
130366	E Wilderness Park Dr	E. Wilderness Road: W. Central Avenue to 31:	Crushing and shaping, localized base corrections,	\$363,567	\$160,531	\$120,000	\$342,712	\$152,996	\$116,277	3/21/2019	STL,EDD	\$342,432	\$152,871	\$116,182	5/20/2019	\$0	\$342,432
205537	Levering Rd	areawide	FY19 RTF - Bus rolling stock	\$31,320	\$7,830	\$0	\$31,320	\$7,830	\$0	8/26/2019	STL	\$31,320	\$7,830	\$0	8/26/2019	\$0	\$31,320
Subtotal for Emmet County				\$394,887	\$168,361	\$120,000	\$374,032	\$160,826	\$116,277			\$373,752	\$160,701	\$116,182		\$0	
County: Kalkaska																	
130367	Lund Rd.	M-66 to Good Rd	Crush and Shape / Resurface	\$907,776	\$0	\$226,944	\$774,534	\$0	\$193,633	1/10/2019	STL	\$774,134	\$0	\$193,533	4/11/2019	\$741,677	\$774,134
Subtotal for Kalkaska County				\$907,776	\$0	\$226,944	\$774,534	\$0	\$193,633			\$774,134	\$0	\$193,533		\$741,677	
Total for RTF 10a				\$1,869,237	\$385,611	\$1,874,371	\$2,008,629	\$344,131	\$1,319,619			\$1,382,204	\$187,951	\$309,716		\$741,677	\$2,007,449
Funds to be flexed							\$2,008,629										
Current total obligated							\$2,008,629										
Federal Allocation Target				\$1,903,900			\$1,903,900										\$1,903,900
Current Unobligated Amount Federal							\$-104,729								Current Available Allocation		\$-103,549
RTF 10b																	
Year 2019																	
County: Manistee																	
129695	13 Mile Rd	Various Locations: Manistee County	Resurface	\$484,154	\$0	\$191,562	\$435,933	\$0	\$169,529	2/20/2019	STL	\$435,573	\$0	\$169,389	4/23/2019	\$347,372	\$435,573
129699	Transit	areawide	FY 19 RTF - Transit operations equipment	\$30,000	\$7,500	\$0	\$30,000	\$7,500	\$0	8/26/2019	STL	\$30,000	\$7,500	\$0	8/26/2019	\$0	\$30,000
205181	Milarch Rd	Brandt Rd and Milarch Rd	Single Course Chip Seal (GPA)	\$0	\$101,600	\$55,957	\$0	\$89,754	\$50,487	1/2/2019	EDD	\$0	\$89,434	\$50,307	4/23/2019	\$10,708	\$0
Subtotal for Manistee County				\$514,154	\$109,100	\$247,519	\$465,933	\$97,254	\$220,016			\$465,573	\$96,934	\$219,696		\$358,080	
County: Missaukee																	
129701	Transit	areawide	FY19 RTF - Office Equipment	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$8,000
Subtotal for Missaukee County				\$8,000	\$2,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Wexford																	
LFFE Sell \$942,792																	
129698	Casa Rd	areawide	FY 19 - Van Purchase	\$29,000	\$7,250	\$0	\$29,000	\$7,250	\$0	8/26/2019	STL	\$29,000	\$7,250	\$0	8/26/2019	\$0	\$29,000
Subtotal for Wexford County				\$29,000	\$7,250	\$0	\$29,000	\$7,250	\$0			\$29,000	\$7,250	\$0		\$0	
Total for RTF 10b				\$551,154	\$118,350	\$247,519	\$494,933	\$104,504	\$220,016			\$494,573	\$104,184	\$219,696		\$358,080	\$502,573
Funds to be flexed							\$8,000										
Current total obligated							\$502,933										
Federal Allocation Target				\$1,493,946													
LFFE Adjustment				-\$942,792													
Adjusted Allocation Target				\$551,154			\$551,154										\$551,154
Current Unobligated Amount Federal							\$48,221								Current Available Allocation		\$48,581

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 10c																	
Year 2019																	
County: Benzie																	
207511	LFFE Sell \$256,000 US-31	areawide	FY 19 RTF - One Ford Transit	\$38,000	\$9,500	\$0	\$38,000	\$9,500	\$0	8/27/2019	STL	\$38,000	\$9,500	\$0	8/27/2019	\$0	\$38,000
Subtotal for Benzie County				\$38,000	\$9,500	\$0	\$38,000	\$9,500	\$0			\$38,000	\$9,500	\$0		\$0	
County: Leelanau																	
208483	LFFE Sell \$750,000 Bohemian Rd		Bohemian Road (CR 669) at Shalda Creek, 13 Culvert Restoration, road resurface	\$98,613	\$0	\$24,653	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$98,613
*The STP portion of 202601 was removed and reprogramed as 208483																	
Subtotal for Leelanau County				\$98,613	\$0	\$24,653	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Grand Traverse																	
206206	Cass Rd	Areawide	FY19 RTF - Purchase of computer equipment	\$97,028	\$24,257	\$0	\$97,028	\$24,257	\$0	8/27/2019	STL	\$97,028	\$24,257	\$0	8/27/2019	\$0	\$97,028
207504	Cass Rd	areawide	FY19 RTF - Computer Equipment Purchase	\$32,342	\$8,086	\$0	\$32,342	\$8,086	\$0	8/27/2019	STL	\$32,342	\$8,086	\$0	8/27/2019	\$0	\$32,342
Subtotal for Grand Traverse County				\$129,370	\$32,343	\$0	\$129,370	\$32,343	\$0			\$129,370	\$32,343	\$0		\$0	
Total for RTF 10c				\$265,983	\$41,843	\$24,653	\$167,370	\$41,843	\$0			\$167,370	\$41,843	\$0		\$0	\$265,983
Funds to be flexed																	
Current total obligated							\$167,370										
Federal Allocation Target				\$1,311,740													
LFFE adjustment				-\$1,006,000													
Adjusted Allocation Target				\$305,740			\$305,740										\$305,740
Current Unobligated Amount Federal							\$138,370								Current Available Allocation		\$39,757
RTF 11																	
Year 2019																	
County: Chippewa																	
130392	Transit	areawide	FY19 RTF - Transit Van w/Lift	\$50,400	\$12,600	\$0	\$50,400	\$12,600	\$0	8/26/2019	STL	\$50,400	\$12,600	\$0	8/26/2019	\$0	\$50,400
207969	Lake Superior Shoreline Rd		Curley Lewis Highway (Lakeshore Drive) from S Resurface	\$800,586	\$111,638	\$88,509	\$987,348	\$111,638	\$135,199	5/15/2019	STL,EDD	\$1,176,860	\$161,818	\$132,397	8/20/2019	\$0	\$1,176,860
Subtotal for Chippewa County				\$850,986	\$124,238	\$88,509	\$1,037,748	\$124,238	\$135,199			\$1,227,260	\$174,418	\$132,397		\$0	
County: Luce																	
130393	CR 415 S	County Road 135 (CR 98) to M-28	Resurface	\$340,000	\$85,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0	\$340,000
130401	Various LCRC Routes	Countywide - Luce County	Pavement markings	\$50,000	\$0	\$6,000	\$53,575	\$0	\$6,622	4/18/2019	STL	\$53,130	\$0	\$6,567	6/24/2019	\$0	\$53,130
Subtotal for Luce County				\$390,000	\$85,000	\$6,000	\$53,575	\$0	\$6,622			\$53,130	\$0	\$6,567		\$0	
County: Mackinac																	
130394	Hiawatha Trl	M-117 east 2.36 miles (before Lower Millecoqi	Resurface	\$235,200	\$40,000	\$18,800	\$260,147	\$45,526	\$19,511	12/13/2018	STL,EDD	\$259,747	\$45,456	\$19,481	3/13/2019	\$0	\$259,747
205955	Manistique Lakes Rd	Manistique Lakes Road from US-2 to Norton R	Asphalt Overlay	\$296,666	\$53,588	\$20,579	\$288,333	\$50,458	\$21,625	3/5/2019	STL,EDD	\$287,933	\$50,388	\$21,595	5/20/2019	\$0	\$287,933
Subtotal for Mackinac County				\$531,866	\$93,588	\$39,379	\$548,480	\$95,984	\$41,136			\$547,680	\$95,844	\$41,076		\$0	
Total for RTF 11				\$1,772,852	\$302,826	\$133,888	\$1,639,802	\$220,222	\$182,957			\$1,828,069	\$270,262	\$180,039		\$0	\$2,168,069
Funds to be flexed																	
Current total obligated							\$1,639,802										
Federal Allocation Target				\$1,772,888			\$1,772,888										\$1,772,888
Current Unobligated Amount Federal							\$133,086								Current Available Allocation		-\$395,181

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																	Current Fed Amt
																	Award or
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	Obligation or Programmed
RTF 12a																	
Year 2019																	
County: Alger																	
129793	Transit	areawide	FY19 RTF - Transit maintenance equipment and p	\$8,000	\$2,000	\$0	\$8,000	\$2,000	\$0	8/5/2019	STL	\$8,000	\$2,000	\$0	8/5/2019	\$0	\$8,000
129794	Transit	areawide	FY19 RTF - Transit vehicle additions/replacements	\$30,000	\$7,500	\$0	\$30,000	\$7,500	\$0	8/27/2019	STL	\$30,000	\$7,500	\$0	8/27/2019	\$0	\$30,000
129796	Traunik Kiva Rd	H-44, beginning at King Road and extending 1	Reconstruct	\$267,000	\$68,000	\$57,000	\$308,788	\$77,197	\$68,115	2/20/2019	STL,EDD	\$309,324	\$77,331	\$68,233	6/10/2019	\$380,759	\$309,324
205509	Sand Point Rd	Sand Point Road .6 miles north of Washington	crush & shape and asphalt resurfacing	\$100,000	\$0	\$25,000	\$118,741	\$0	\$29,685	8/9/2019	STL	\$0	\$0	\$0		\$0	\$118,741
Subtotal for Alger County				\$405,000	\$77,500	\$82,000	\$465,529	\$86,697	\$97,800			\$347,324	\$86,831	\$68,233		\$380,759	
County: Marquette																	
129801	County Road 426	County Road 426: 1.5 miles W of Delta County	Road Rehabilitation Crush and Shape & Asphalt R	\$840,050	\$198,377	\$12,573	\$840,050	\$198,377	\$457,379	2/27/2019	STL,EDD	\$1,196,245	\$284,108	\$14,953	6/12/2019	\$0	\$1,196,245
205549	County Road 505	areawide	FY19 RTF - transit capital - replace facility bus	\$80,000	\$20,000	\$0	\$80,000	\$20,000	\$0	8/26/2019	STL	\$80,000	\$20,000	\$0	8/26/2019	\$0	\$80,000
205551	County Road 505	area wide	FY19 RTF - maintenance equipment	\$12,435	\$3,109	\$0	\$12,435	\$3,109	\$0	8/27/2019	STL	\$12,435	\$3,109	\$0	8/27/2019	\$0	\$12,435
205556	County Road 505	area wide	FY19 RTF - facility improvements	\$22,000	\$5,500	\$0	\$22,000	\$5,500	\$0	8/27/2019	STL	\$22,000	\$5,500	\$0	8/27/2019	\$0	\$22,000
Subtotal for Marquette County				\$954,485	\$226,986	\$12,573	\$954,485	\$226,986	\$457,379			\$1,310,680	\$312,717	\$14,953		\$0	
County: Schoolcraft																	
203394	Chippewa Ave	Chippewa Avenue from Otter Street to US-2, C	Road Rehabilitation- cold milling	\$242,598	\$0	\$60,650	\$243,561	\$0	\$60,890	5/2/2019	STL	\$242,133	\$0	\$60,533	9/3/2019	\$0	\$242,133
203397	County Road 434	CR 434 from US-2 to CR 432, Schoolcraft Co	Chip Seal	\$172,000	\$43,000	\$0	\$138,241	\$34,560	\$0	2/19/2019	STL,EDD	\$137,841	\$34,460	\$0	5/17/2019	\$159,295	\$137,841
205496	County Road 436	County Road 436 from M-77 east 1.99 miles, f	preventative maintenance multiple course chip sea	\$80,000	\$20,000	\$0	\$68,928	\$17,232	\$0	2/27/2019	STL,EDD	\$68,528	\$17,132	\$0	5/17/2019	\$82,443	\$68,528
208202	East Rd	Various Locations - Schoolcraft County	pavement markings	\$40,034	\$0	\$0	\$42,034	\$0	\$0	8/9/2019	STL	\$0	\$0	\$0		\$0	\$42,034
Subtotal for Schoolcraft County				\$534,632	\$63,000	\$60,650	\$492,763	\$51,792	\$60,890			\$448,501	\$51,592	\$60,533		\$241,739	
Total for RTF 12a				\$1,894,117	\$367,486	\$155,223	\$1,912,777	\$365,475	\$616,069			\$2,106,504	\$451,140	\$143,719		\$622,497	\$2,267,279
Funds to be flexed																	
Current total obligated							\$1,912,777										
Federal Allocation Target				\$1,854,083			\$1,854,083										\$1,854,083
Current Unobligated Amount Federal							-\$58,694								Current Available Allocation		-\$413,196

RTF 12b																	
Year 2019																	
County: Delta																	
129708	CR 521	From CR 533 intersection to M-69	Crush, shape	\$500,000	\$140,000	\$135,500	\$430,563	\$119,233	\$112,609	1/9/2019	STL,EDD	\$430,239	\$119,143	\$112,524	5/20/2019	\$532,224	\$430,239
*129721	N 27th Ave	Area Wide	FY 19 RTF- Maintenance equipment	\$41,200	\$10,300	\$0	\$41,200	\$10,300	\$0	8/26/2019	STL	\$41,200	\$10,300	\$0	8/26/2019	\$0	\$41,200
*202785	County 513 T Rd	County Road 513 T Road From US-2 south to	shoulder work	\$75,180	\$0	\$18,795	\$75,179	\$0	\$18,795	6/27/2019	STL	\$0	\$0	\$0		\$0	\$75,179
203248	D Rd	D Road (County Road 535) from M-69 to US-2	asphalt overlay (1-1.5 inches) GPA	\$130,000	\$200,000	\$103,200	\$129,720	\$198,904	\$103,776	2/20/2019	STL,EDD	\$129,570	\$198,674	\$103,656	5/20/2019	\$299,495	\$129,570
203251	N 27th Ave	areawide	FY19 RTF - transit vehicle additions	\$32,800	\$8,200	\$0	\$32,800	\$8,200	\$0	8/26/2019	STL	\$32,800	\$8,200	\$0	8/26/2019	\$0	\$32,800
205375	LI Rd	County Road 495 (a.k.a LL Road)	Asphalt overlay (1-1.5 inches) GPA	\$300,000	\$136,700	\$50,000	\$270,761	\$122,279	\$43,671	12/21/2018	STL,EDD	\$271,348	\$122,544	\$43,766	4/23/2019	\$377,034	\$271,348
*207906	20th Rd	20th Road (CR 416) between M.5 Road (CR 4	single course chip seal	\$74,877	\$0	\$18,719	\$62,811	\$0	\$15,703	5/8/2019	STL	\$0	\$0	\$0		\$0	\$62,811
*207913	N 5th St	Areawide	FY 19 RTF - vehicle equipment	\$753	\$188	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$753
Subtotal for Delta County				\$1,154,810	\$495,388	\$326,214	\$1,043,034	\$458,916	\$294,553			\$905,157	\$458,861	\$259,946		\$1,208,753	
County: Menominee																	
129717	County Road 400	From US-2 to 2.85 miles north	Reconstruct	\$750,787	\$0	\$326,024	\$662,384	\$0	\$283,879	1/9/2019	STL	\$662,034	\$0	\$283,729	3/13/2019	\$614,018	\$662,034
*129722	Various Locations	Various Locations: Menominee County	Pavement Markings	\$88,000	\$0	\$22,000	\$84,202	\$0	\$21,050	7/5/2019	STL	\$34,514	\$0	\$8,628		\$0	\$34,514
Subtotal for Menominee County				\$838,787	\$0	\$348,024	\$746,585	\$0	\$304,929			\$696,547	\$0	\$292,357		\$614,018	
Total for RTF 12b				\$1,993,597	\$495,388	\$674,238	\$1,789,619	\$458,916	\$599,482			\$1,601,705	\$458,861	\$552,303		\$1,822,770	\$1,740,447
Funds to be flexed							\$753										
Current total obligated							\$1,790,372										
Federal Allocation Target				\$1,819,143			\$1,819,143										\$1,819,143
Current Unobligated Amount Federal							\$28,771								Current Available Allocation		\$78,696

\* These projects were added to take advantage of bid savings

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																	Current Fed Amt Award or Obligation or Programmed	
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date		
RTF 13a																		
Year 2019																		
County: Baraga																		
130408	LFFE Sell \$422,971 Skanee Rd	From 1.8 miles east of Townline	Resurface	\$0	\$144,000	\$36,000	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0	\$0	
Subtotal for Baraga County				\$0	\$144,000	\$36,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0		
County: Houghton																		
127806	LFFE Sell \$590,351 Canal Rd	From M-26 to Coles Creek Rd	Resurface	\$0	\$234,140	\$58,535	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0	\$0	
Subtotal for Houghton County				\$0	\$234,140	\$58,535	\$0	\$0	\$0			\$0	\$0	\$0		\$0		
County: Keweenaw																		
LFFE Sell \$222,984 Subtotal for Keweenaw County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0		
Total for RTF 13a				\$0	\$378,140	\$94,535	\$0	\$0	\$0			\$0	\$0	\$0		\$0	\$0	
Funds to be flexed							\$0											
Current total obligated							\$0											
Federal Allocation Target							\$1,236,307											
LFFE adjustment							-\$1,236,306											
Adjusted Allocation Target							\$1				\$1							\$1
Current Unobligated Amount Federal											\$1	Current Available Allocation						\$1
RTF 13b																		
Year 2019																		
County: Gogebic																		
130461	Lake Rd	Lake Rd From 3.4 miles west of Partridge Rd	Crush and Shape and Asphalt resurface	\$485,346	\$0	\$121,337	\$511,431	\$0	\$127,858	3/20/2019	STL	\$511,031	\$0	\$127,758	5/15/2019	\$488,556	\$511,031	
130462	Transit	areawide	FY19 RTF - Bus purchase	\$62,400	\$15,600	\$0	\$62,400	\$15,600	\$0	8/26/2019	STL	\$62,400	\$15,600	\$0	8/26/2019	\$0	\$62,400	
203258	Country Club Rd	Country Club Road	resurface	\$0	\$25,261	\$0	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0	\$0	
Subtotal for Gogebic County				\$547,746	\$40,861	\$121,337	\$573,831	\$15,600	\$127,858			\$573,431	\$15,600	\$127,758		\$488,556		
County: Iron																		
130463	County Road 424	Kolbas to CR 639	Resurface	\$308,000	\$82,700	\$74,300	\$307,202	\$83,782	\$74,473	7/9/2019	STL,EDD	\$317,604	\$86,619	\$76,995		\$0	\$317,604	
206998	Rainbow Trl	Rainbow Trail from Carney Dam thence west 1/4	Two Course Asphalt Resurfacing	\$262,400	\$0	\$65,600	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	\$262,400	
Subtotal for Iron County				\$570,400	\$82,700	\$139,900	\$307,202	\$83,782	\$74,473			\$317,604	\$86,619	\$76,995		\$0		
County: Ontonagon County																		
130464	Transit	areawide - OCBOC service area	FY19 RTF - Bus purchase	\$64,800	\$16,200	\$0	\$64,800	\$16,200	\$0	8/27/2019	STL	\$64,800	\$16,200	\$0	8/27/2019	\$0	\$64,800	
206817	Industry Park Rd	areawide	FY19 RTF - Office Equipment - Copy Machine	\$4,400	\$1,100	\$0	\$4,400	\$1,100	\$0	8/27/2019	STL	\$4,400	\$1,100	\$0	8/27/2019	\$0	\$4,400	
208501	S Boundary Rd	S. Boundary Road from 0.29 miles south of 10th	Crush and Shape and Asphalt Resurfacing	\$504,000	\$0	\$126,000	\$499,120	\$0	\$124,780	8/13/2019	STL	\$0	\$0	\$0		\$0	\$499,120	
Subtotal for Ontonagon County				\$573,200	\$17,300	\$126,000	\$568,320	\$17,300	\$124,780			\$69,200	\$17,300	\$0		\$0		
Total for RTF 13b				\$1,691,346	\$140,861	\$387,237	\$1,449,352	\$116,682	\$327,111			\$960,235	\$119,519	\$204,753		\$488,556	\$1,721,755	
Funds to be flexed																		
Current total obligated							\$1,449,352											
Federal Allocation Target							\$1,691,761										\$1,691,761	
Current Unobligated Amount Federal											\$242,409	Current Available Allocation						-\$29,994

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																	Current Fed Amt Award or Obligation or Programmed
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 14																	
Year 2019																	
County: Lake																	
Subtotal for Lake County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Mason																	
130488	Various MCRC Routes	Various Locations - Mason County Road Comr	Pavement markings	\$47,000	\$0	\$0	\$47,500	\$0	\$0	6/27/2019	STL	\$0	\$0	\$0		\$0	\$47,000
205873	W Carr St	areawide	FY19 RTF - Replace facility windows and roof rep	\$40,000	\$10,000	\$0	\$40,000	\$10,000	\$0	8/27/2019	STL	\$40,000	\$10,000	\$0	8/27/2019	\$0	\$40,000
206115	W Carr St	areawide	FY19 RTF- Replace all computers, printers,server,	\$40,000	\$10,000	\$0	\$40,000	\$10,000	\$0	8/27/2019	STL	\$40,000	\$10,000	\$0	8/27/2019	\$0	\$40,000
Subtotal for Mason County				\$127,000	\$20,000	\$0	\$127,500	\$20,000	\$0			\$80,000	\$20,000	\$0		\$0	
County: Muskegon																	
130496	Ellis Rd	Ravenna Rd to Maple Island Rd	Reconstruct	\$2,568,989	\$281,821	\$360,427	\$2,569,371	\$275,915	\$589,594	8/6/2019	STL,EDD	\$0	\$0	\$0		\$0	\$2,569,371
205903	River Rd	River Road - Scenic Drive to Peterson Road	Crush and Shape and Asphalt resurfacing	\$640,000	\$0	\$160,000	\$697,977	\$0	\$174,494	8/6/2019	STL	\$0	\$0	\$0		\$0	\$697,977
LFFE Purchase \$1,236,306																	
Subtotal for Muskegon County				\$3,208,989	\$281,821	\$520,427	\$3,267,348	\$275,915	\$764,088			\$0	\$0	\$0		\$0	
County: Newaygo																	
Subtotal for Newaygo County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Oceana																	
206369	S Oceana Dr	Oceana Drive from Village of New Era to M-20 Asphalt overlay		\$147,443	\$0	\$36,861	\$148,003	\$0	\$37,001	5/2/2019	STL	\$191,190	\$0	\$47,797	8/6/2019	\$0	\$191,190
200527	ACC			\$445,319			\$445,319										\$445,319
Subtotal for Oceana County				\$592,762	\$0	\$36,861	\$593,322	\$0	\$37,001			\$191,190	\$0	\$47,797		\$0	
Total Programmed for RTF 14				\$3,928,751	\$301,821	\$557,288	\$3,988,170	\$295,915	\$801,089			\$271,190	\$20,000	\$47,797		\$0	\$4,030,856
Funds to be flexed																	
Current total obligated							\$3,988,170										
Federal Allocation Target				\$3,009,390													
LFFE Adjustment				\$1,236,306													
Adjusted Allocation Target				\$4,245,696			\$4,245,696										\$4,245,696
Current Unobligated Amount Federal							\$257,527								Current Available Allocation		\$214,840

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																	Current Fed Amt Award or Obligation or Programmed
Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
Program Totals for all RTFs																	
Total Adjusted Federal Allocation		\$46,117,124	This includes the LFFE adjustment for exchanged funds														
Total Initial Federal Obligation		\$44,517,920	\$1,966,200 of Allocation and Obligation Authority were transferred out of the RTF program to Urban counties via LFFE exchanges														
Unobligated Federal Allocation		\$1,599,204															

Unobligated projects:

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	
RTF 2																
206616	W Main St	Main St from W. Village Limits (Dennings Rd)	Asphalt Reconstruction	\$353,860	\$44,232	\$44,233	\$0	\$0	\$0		STL,TEDB	\$0	\$0	\$0		
RTF 4																
129859	W. Kalamazoo Street	Oak Street to west Village Limits	Reconstruct	\$251,955	\$0	\$399,245	\$0	\$0	\$0		STL	\$0	\$0	\$0		
RTF 8b																
129676	Blue Star Highway	Pinnacle Drive to 500 feet north of 11th Avenue	Resurface	\$1,086,690	\$224,812	\$50,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		
RTF 10 c																
*208483	Bohemian Rd	Bohemian Road (CR 669) at Shalda Creek, 13 Culvert Restoration, road resurface		\$98,613	\$0	\$24,653	\$0	\$0	\$0		STL	\$0	\$0	\$0		
RTF 11 This project has ben submitted for obligation																
130393	CR 415 S	CR 98 to M-28	Resurface	\$340,000	\$85,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		
RTF 13b This project has ben submitted for obligation																
206998	Rainbow Trl	Rainbow Trail from Carney Dam thence west 1/2 mile	Two Course Asphalt Resurfacing	\$262,400	\$0	\$65,600	\$0	\$0	\$0		STL	\$0	\$0	\$0		